

**PAMPHLET**

**ORDINANCE NO. 2002-03**

**ORDINANCE**

**LEVYING AND ASSESSING OF THE 2002 TAXES  
FOR THE VILLAGE OF HOPKIHNS PARK  
KANKAKEE COUNTY ILLINOIS**

Published/adopted in pamphlet for this 14<sup>th</sup> day of November 2002, by Order of the Corporate Authorities of the Village of Hopkins Park, Kankakee County, Illinois

By: Solomon L. Daniels  
Village Clerk

**FILED**

02 DEC 16 PM 1:46

*Bruce Clark*  
COUNTY CLERK  
KANKAKEE COUNTY

---

**AN ORDINANCE FOR THE LEVYING AND ASSESSING  
OF THE 2002 TAXES FOR THE  
VILLAGE OF HOPKINS PARK, KANKAKEE, COUNTY, ILLINOIS,  
ORDINANCE NO. 2002-03**

---

**RESOLUTION NO. 2002-03**  
**2002 TRUTH IN TAXATION LAW RESOLUTION**

**FILED**

02 DEC 16 PM 1:44

*Bruce Clark*  
COUNTY CLERK  
KANKAKEE COUNTY

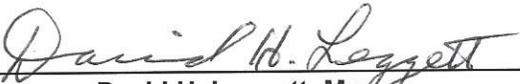
NOW, THEREFORE, be it resolved by the Village of Hopkins Park, Kankakee County, Illinois, as follows:

**Section 1:** That the Board hereby determines that the proposed aggregate levy, exclusive of election costs and levies for debt service and certain leases, estimated to be necessary to be raised by taxation for the year 2002 upon the taxable property in the Village is **\$1,429,622.50.**

**Section 2:** That the amount of property taxes, exclusive of election costs and levies for debt service and certain leases, extended on behalf of the Village for the year 2001, was **\$1,190,570.00.**

**Section 3:** This Resolution shall be in full force and effect upon its adoption.

ADOPTED this 14th day of November, 2002.

  
\_\_\_\_\_  
David H. Leggett, Mayor

ATTEST:

  
\_\_\_\_\_  
Solomon Daniels, Village Clerk

**VILLAGE OF HOPKINS PARK  
TAX LEVY ORDINANCE**

**VILLAGE GOVERNMENT AND CURRENT EXPENS**

<b>CORPORATE FUND:</b>	<b><u>AMOUNT APPROPRIATED</u></b>	<b><u>AMOUNT LEVIED</u></b>
VILLAGE PRESIDENT	\$34,545.00	\$6,005.00
VILLAGE CLERK	\$41,350.00	\$6,170.00
VILLAGE TREASURER	\$97,820.00	\$7,238.00
POLICE DEPARTMENT	\$587,404.00	\$15,300.00
HEALTH	\$4,724.00	\$3,929.20
MAINTENANCE	\$34,210.00	\$4,844.00
ENGINEERING	\$8,000.00	\$1,034.00
INSURANCE	\$20,650.00	\$5,170.00
CIVIL DEFENSE	\$8,990.00	\$1,654.40
LEGAL	<u>\$26,200.00</u>	<u>\$1,861.20</u>
<b>TOTAL CORPORATE FUND:</b>	<b>\$863,893.00</b>	<b>\$53,206.00</b>
PLANNING DEPARTMENT	\$161,470.00	\$0.00
BUILDING DEPARTMENT	\$96,120.00	\$0.00
ROAD MAINTENANCE	\$19,950.00	\$0.00
RURAL BOND BANK	\$15,000.00	\$5,170.00
EMERGENCY ASS. FUND	\$4,000.00	\$0.00
<b>PROPERTY TAX FUNDS:</b>		
IMRF	\$50,000.00	\$0.00
SOCIAL SECURITY	<u>\$58,397.00</u>	<u>\$11,374.00</u>
<b>TOTAL GEN. FUNDS</b>	<b>\$404,937.00</b>	<b>\$16,544.00</b>
<b>REVENUE PRODUCING DEPT.</b>		
SEWER DEPT.	\$45,325.00	\$0.00
WATER DEPT.	\$115,467.50	\$0.00
<b>TOTAL REV. PRODUCING DEPT.</b>	<b>\$160,792.00</b>	<b>\$0.00</b>
<b>TOTAL ALL FUNDS</b>	<b>\$1,429,622.50</b>	<b>\$69,750.00</b>

**AN ORDINANCE FOR THE LEVYING AND ASSESSING  
OF THE 2002 TAXES FOR THE  
VILLAGE OF HOPKINS PARK, KANKAKEE COUNTY, ILLINOIS  
ORDINANCE NO. 2002-03**

---

**Be it ordained** by the President and Board of Trustees of the Village of Hopkins Park, Kankakee County, Illinois;

**Section 1:** That for the purpose of defraying all necessary expenses and liabilities of the Village for the 2002 tax levy year, a tax for the following sums or so much thereof as by law may be authorized, be and the same is hereby levied against all taxable property in the Village as assessed and equalized for the year 2002 for the following purposes, to-wit:

<u>Corporate Fund</u>	<u>Amount Appropriated</u>	<u>Amount Levied</u>
<b>A. MAYOR DEPARTMENT:</b>		
Mayor's Salary	\$4,000.00	\$1000.00
Trustees Per Diem	\$9,000.00	\$1705.00
Training / Conference	\$4,000.00	\$600.00
Travel	\$1,500.00	\$400.00
Dues and Subscriptions	\$600.00	\$200.00
Lic / Commission	\$1,200.00	\$400.00
Miscellaneous Expense	\$1,645.00	\$200.00
Public Relations Person	\$5,000.00	\$500.00
Office Secretary	<u>\$7,000.00</u>	<u>\$1000.00</u>
<b>TOTAL MAYOR DEPARTMENT</b>	<b>\$34,545.00</b>	<b>\$6005.00</b>
<b>B. CLERK'S DEPARTMENT:</b>		
Clerk's Salary	\$23,400.00	\$1470.00
Equipment Lease	\$1,300.00	\$250.00
Secretary's Salary / Clerk	\$5,000.00	\$250.00
Advertisement	\$900.00	\$500.00
Dues & Subscriptions	\$200.00	\$100.00
Misc Exp / Meals	\$1,250.00	\$450.00
Office Supplies	\$1,000.00	\$500.00
Travel	\$1,200.00	\$500.00

	<u>Amount Appropriated</u>	<u>Amount Levied</u>
Training & Conference	\$1,000.00	\$550.00
Equipment Repair	\$500.00	\$250.00
Copies / Faxes	\$250.00	\$100.00
Postage	\$200.00	\$100.00
Telephone/Communication	\$4,800.00	\$1000.00
Village Stickers	<u>\$350.00</u>	<u>\$150.00</u>
<b>TOTAL CLERK'S DEPARTMENT</b>	<b>\$41,350.00</b>	<b>\$6170.00</b>

**C. TREASURER'S DEPARTMENT:**

Treasurer's Salary	\$30,000.00	\$2500.00
Account Secretary	\$10,920.00	\$500.00
Audit	\$32,500.00	\$500.00
Equipment Accounting Systems	\$8,000.00	\$1000.00
Dues/Subscriptions	\$200.00	\$38.00
Training/Conference	\$14,000.00	\$1500.00
Supplies	\$1,000.00	\$700.00
Travel	\$1,200.00	\$500.00
Bank Charges	<u>0.00</u>	<u>\$0.00</u>
<b>TOTAL TREASURER'S DEPARTMENT</b>	<b>\$97,820.00</b>	<b>\$7238.00</b>

**D. POLICE DEPARTMENT:**

Patrol Division Salaries	\$297,444.00	\$9500.00
Chief Administrator Salary	\$35,000.00	\$500.00
Equipment & Supplies	\$46,000.00	\$500.00
Office Supplies	\$500.00	\$0.00
Gas	\$17,500.00	\$600.00
Oil & Tires	\$2,500.00	\$500.00
Car Repair	\$15,000.00	\$1000.00
Publications	\$500.00	\$0.00
Dues / Subscriptions	\$600.00	\$0.00
Equipment Repair	\$5,000.00	\$100.00
Auto Purchase	\$38,000.00	\$0.00
Workers' Comp.	\$14,000.00	\$0.00
Uniforms	\$7,000.00	\$100.00
Vehicle Purchase	\$38,000.00	\$100.00
Vehicle Insurance	\$9,000.00	\$100.00

	<u>Amount Appropriated</u>	<u>Amount Levied</u>
Telephone/Communications	\$35,000.00	\$1,000.00
Training	<u>\$25,000.00</u>	<u>\$1,300.00</u>
<b>TOTAL POLICE DEPARTMENT</b>	<b>\$587,404.00</b>	<b>\$15,300.00</b>
<b>E. INSURANCE:</b>		
Insurance, Workers' Comp. Liability & Med/Health	<u>\$20,650.00</u>	<u>\$5,170.00</u>
<b>TOTAL INSURANCE</b>	<b>\$20,650.00</b>	<b>\$5,170.00</b>
<b>F. HEALTH DEPARTMENT:</b>		
Salaries	\$924.00	\$2,900.00
Clinics	\$200.00	\$1,029.20
Miscellaneous	\$600.00	\$0.00
Training/Conference	<u>\$3,000.00</u>	<u>\$0.00</u>
<b>TOTAL HEALTH DEPARTMENT</b>	<b>\$4,724.00</b>	<b>\$3,929.20</b>
<b>G. ENGINEERING DEPARTMENT:</b>		
Engineering Fees	<u>\$8,000.00</u>	<u>\$1,034.00</u>
<b>TOTAL ENGINEERING DEPARTMENT</b>	<b>\$8,000.00</b>	<b>\$1,034.00</b>
<b>H. CIVIL DEFENSE:</b>		
Salaries	\$1,590.00	\$0.00
Equipment Rental	\$2,000.00	\$0.00
Emergency Assistance	<u>\$5,400.00</u>	<u>\$1,654.40</u>
<b>TOTAL CIVIL DEFENSE</b>	<b>\$8,990.00</b>	<b>\$1,654.40</b>
<b>I. MAINTENANCE DEPARTMENT:</b>		
Salaries	\$14,560.00	\$2,844.20
Building Maintenance Supplies	\$10,000.00	\$500.00
Heating Fuel	\$2,400.00	\$250.00
Equipment Maintenance/Repair	\$2,000.00	\$250.00
Supplies	\$2,400.00	\$250.00
Equipment Rental	\$1,350.00	\$500.00

	<u>Amount Appropriated</u>	<u>Amount Levied</u>
Building Repair	\$1,500.00	<u>\$250.00</u>
<b>TOTAL MAINTENANCE DEPARTMENT</b>	<b>\$34,210.00</b>	<b>\$4844.20</b>

**J. LEGAL:**

Recording	\$600.00	\$100.00
Miscellaneous	\$600.00	\$100.00
Attorney Fees	<u>\$25,000.00</u>	<u>\$1,661.20</u>
<b>TOTAL LEGAL</b>	<b>\$26,200.00</b>	<b>\$1,661.20</b>

**K. PLANNING DEPARTMENT:**

Per Diem (\$40.00)	\$13,400.00	
Travel	\$10,400.00	
Secretary Salary / Clerk	\$28,000.00	
Training	\$7,000.00	
Administrator Salary	\$28,000.00	
Planning Director Salary	\$25,000.00	
Admin. Secretary Salary	\$18,000.00	
Office Supplies	\$5,000.00	
Contingencies	\$7,070.00	
Equipment	<u>\$20,000.00</u>	<u>\$0.00</u>
<b>TOTAL PLANNING DEPARTMENT</b>	<b>\$161,000.00</b>	<b>\$0.00</b>

**L. BUILDING DEPARTMENT:**

Chief Inspector	\$35,000.00	
Inspector Assistant	\$24,000.00	
Office Assistant	\$10,000.00	
Office Supplies	\$1,000.00	
Contractual Services	\$15,000.00	
Travel Expense	\$2,000.00	
Maps	\$5,000.00	
Building Permits	\$0.00	
Training	<u>\$4,000.00</u>	<u>\$0.00</u>
<b>TOTAL BUILDING DEPARTMENT</b>	<b>\$96,000.00</b>	<b>\$0.00</b>

	<u>Amount Appropriated</u>	<u>Amount Levied</u>
<b>M. ROAD MAINTENANCE:</b>		
Salaries	\$13,000.00	
Temp Labor	\$2,000.00	
Animal Control Salary	\$500.00	
Truck Repair	\$1,500.00	
Shovels / Poles	\$250.00	
Fuel	<u>\$2,700.00</u>	<u>\$0.00</u>
<b>TOTAL ROAD MAINTENANCE</b>	<b>\$19,950.00</b>	<b>\$0.00</b>
<b>N. RURAL BOND BANK:</b>		
Debt Reduction	<u>\$15,000.00</u>	<u>\$5,170.00</u>
<b>TOTAL RURAL BOND BANK</b>	<b>\$15,000.00</b>	<b>\$5,170.00</b>
<b>O. EMERGENCY ASSISTANCE FUND:</b>		
Heating Fuel	\$1,500.00	
Com Ed.	\$1,500.00	
Motel	<u>\$1,000.00</u>	<u>\$0.00</u>
<b>TOTAL EMERGENCY FUND</b>	<b>\$4,000.00</b>	<b>\$0.00</b>
<b>P. IMRF AND SOCIAL SECURITY FUNDS:</b>		
<b>A. IMRF:</b>		
Village Contributions	<u>\$50,000.00</u>	<u>\$0.00</u>
<b>TOTAL IMRF</b>	<b>\$50,000.00</b>	<b>\$0.00</b>
<b>B. SOCIAL SECURITY:</b>		
Municipality Share Social Security	<u>\$58,397.00</u>	<u>\$11,374.00</u>
<b>TOTAL SOCIAL SECURITY FUND</b>	<b>\$58,397.00</b>	<b>\$11,374.00</b>
<b>Q. WATER DEPT. FUND</b>		
Salaries	\$40,900.00	
Social Sec.	\$3,067.50	
Water lines & Meter Repair	\$5,000.00	

	<u>Amount Appropriated</u>	<u>Amount Levied</u>
Chemicals & Supplies	\$2,700.00	
Utilities	\$15,000.00	
Seminars	\$2,500.00	
Office Supplies & Postage	\$6,000.00	
Audits	\$2,000.00	
Loan Repayments	\$27,600.00	
Testing	\$700.00	
Water Tower Maintenance	\$5,000.00	
Equipment Rental	<u>\$5,000.00</u>	<u>\$0.00</u>
<b>TOTAL WATER DEPT. FUND</b>	<b>\$115,467.00</b>	<b>\$0.00</b>

**SEWER DEPT. FUND:**

Salaries	\$15,000.00	
Soc. Sec.	\$1,125.00	
Sewer Line Repair	\$10,000.00	
Postage & Office Supplies	\$4,000.00	
Supplies & Chemicals	\$2,000.00	
Utilities	\$5,000.00	
Testing	\$700.00	
Audit	\$500.00	
Loan Payments	<u>\$6,500.00</u>	<u>\$0.00</u>
<b>TOTAL SEWER DEPT. FUND</b>	<b>\$45,325.00</b>	<b>\$0.00</b>

**TOTAL OF FUNDS**

General Fund	\$1,156,433.00	<u>\$58,376.00</u>
Emergency Assist. Fund	\$4,000.00	<u>\$0.00</u>
IMRF Fund	\$50,000.00	<u>\$0.00</u>
Social Security Fund	\$58,000.00	<u>\$11,374.00</u>
Water Fund	\$115,000.00	<u>\$0.00</u>
Sewer Fund	<u>\$45,000.00</u>	<u>\$0.00</u>
<b>TOTAL FOR ALL FUNDS</b>	<b>\$1,429,622.50</b>	<b>\$69,750.00</b>

**Section 2:** *That said sum of Sixty-Nine Thousand Seven Hundred Fifty Dollars and Zero Cents, (\$69,750.00) is hereby levied and assessed for the above items which have heretofore been appropriated by ordinance of the President and Board of Trustees of the Village of Hopkins Park.*

**Section 3:** *That the Village Clerk be and is hereby authorized and directed to file with the County Clerk of Kankakee County, Illinois, on or before the time required by law, a duly certified copy of this Ordinance.*

**Section 4:** *That if any section, subsection, sentence or items of this Ordinance shall for any reason be held invalid or to be unconstitutional, such finding shall not affect the validity of the remaining portions of this Ordinance.*

**Section 5:** *That this Ordinance shall be in full force and effect from and after its passage and approval as provided by law.*

*Passed this 14th day of November, 2002, by the corporate Authorities of the Village of Hopkins Park on a roll call vote as follows:*

**Ayes: 4**

**Nays: 0**

**Absent: 0**

**Approved this 14th day of November, 2002, by the Mayor of the Village of Hopkins Park.**

  
**David H. Leggett, Mayor**

**ATTEST:**

  
**Solomon Daniels, Village Clerk**

