AN ORDINANCE FOR THE LEVYING AND ASSESSING

OF THE 2003 TAXES FOR THE

VILLAGE OF HOPKINS PARK, KANKAKEE, COUNTY, ILLINOIS,

ORDINANCE NO. 2003-O-021

RESOLUTIONS NO. 2003-O-021
2003 TRUTH IN TAXATION LAW RESOLUTION

NOW, THEREFORE, be it resolved by the Village of Hopkins Park, Kankakee County, Illinois, as follows:

Section 1: That the Board hereby determines that the proposed aggregate levy, exclusive of election costs and levies for debt service and certain leases, estimated to be necessary to be raised by taxation for the year 2003 upon the taxable property in the Village is **$73,167.75.**

Section 2: That the amount of property taxes, exclusive of election costs and levies for debt service and certain leases, extended on behalf of the Village for the year 2002, was **$29,385.90**.

Section 3: This Resolution shall be in full force and effect upon its adoption.

ADOPTED this 8th day of **December**, 2003.

Jones(Jon) E. Dyson, Mayor

ATTEST:

Solomon L. Daniels, Village Clerk

VILLAGE OF HOPKINS PARK, ILLINOIS
TAX LEVY ORDINANCE

VILLAGE GOVERNMENT AND CURRENT EXPENSES

	AMOUNT APPROPRIATED	AMOUNT LEVIED
VILLAGE PRESIDENT	$4,165,432.00	$17,417.75
VILLAGE CLERK	$105,900.00	$7,150.00
VILLAGE TREASURER	$177,073.02	$8,650.00
POLICE DEPARTMENT	$864,443.00	$250.00
INSURANCE	$65,000.00	$5,500.00
HEALTH	$21,530.00	$2,000.00
ENGINEERING	$16,000.00	$1,000.00
CIVIL DEFENSE	$12,900.00	$1,000.00
MAINTENANCE	$43,900.00	$3,200.00
LEGAL	$31,400.00	$7,200.00
PLANNING DEPARTMENT	$82,000.00	$200.00
PLANNING COMMISSION	$27,061.00	$200.00
BUILDING INSPECTOR'S DEPT.	$96,500.00	$3,150.00
ROAD MAINTENANCE	$380,210.00	$2,500.00
PUBLIC WORKS / BUILDING & GROUNDS	$166,927.20	$0.00
COMMUNICATIONS & INFORMATION TECHNOLOGY	$203,650.84	$750.00
RURAL BOND BANK	$15,000.00	$5,500.00
EMERGENCY ASSISTANCE FUND	$13,500.00	$0.00
PROPERTY TAX FUND		
IMRF FUND	$50,000.00	$0.00
SOCIAL SECURITY FUNDS	$58,397.00	$7,500.00
REVENUE PRODUCING DEPARTMENT		
WATER DEPARTMENT	$117,020.00	$0.00
SEWER DEPARTMENT	$101,380.00	$0.00
TOTAL FOR ALL FUNDS	**$6,815,224.06**	**$73,167.75**

AN ORDINANCE FOR THE LEVYING AND ASSESSING

OF THE 2003 TAXES FOR THE

VILLAGE OF HOPKINS PARK, KANKAKEE COUNTY, ILLINOIS

ORDINANCE NO. 2003-021

BE IT ORDAINED by the President and Board of Trustees of the Village of Hopkins Park Kankakee County, Illinois;

SECTION 1: That for the purpose of defraying all necessary expenses and liabilities of the Village for the 2003 Tax Levy Year, a tax for the following sums or so much thereof as by law may be authorized, be and the same is hereby levied against all taxable property in the Village as assessed and equalized for the year 2003 for the following purposes, to-wit:

Corporate Fund

A. MAYOR DEPARTMENT:	**AMOUNT APPROPRIATED**	**AMOUNT LEVIED**
Mayor's Salary	$54,000.00	$5,217.75
Trustees Per Diem	$9,000.00	$7,200.00
Administrator's Salary	$28,000.00	$0.00
Office Secretary	$13,000.00	$0.00
Training /Conference	$8,000.00	$600.00
Travel & Meals	$3,500.00	$1,000.00
Dues & Subscriptions	$1,000.00	$200.00
License / Commission	$2,500.00	$0.00
Miscellaneous Expense	$1,200.00	$200.00
Public Relations Person	$8,000.00	$500.00
Officials Vehicle	$12,000.00	$0.00
Entertainment	$1,000.00	$0.00
Airline Travel	$5,000.00	$0.00
Hopkins Park, Park & Recreation Distrtict	$4,019,232.00	$2,500.00
TOTAL MAYOR'S DEPARTMENT	**$4,165,432.00**	**$17,417.75**
B. CLERK'S DEPARTMENT:		
Clerk's Salary	$42,000.00	$5,000.00
Secretary's Salary	$18,500.00	$0.00
Advertisement	$1,800.00	$0.00
Officials Vehicle	$12,000.00	$0.00
Dues & Subscriptions	$750.00	$200.00
Miscellaneous Expenses	$600.00	$200.00
Travel	$1,200.00	$200.00
Legal Services	$12,000.00	$0.00
Travel Meals	$600.00	$0.00
Office Supplies	$10,500.00	$1,000.00
Postage	$3,500.00	$150.00
Village Stickers	$350.00	$150.00
Training & Conferences	$1,200.00	$250.00
Entertainment	$900.00	$0.00
TOTAL CLERK'S DEPARTMENT	**$105,900.00**	**$7,150.00**

C. TREASURER'S DEPARTMENT:	AMOUNT APPROPRIATED	AMOUNT LEVIED
Treasurer's Salary	$44,823.02	$5,000.00
Accounting Secretary	$1,500.00	$0.00
Telephone	$2,496.00	$0.00
Accounting Audits	$52,500.00	$1,000.00
Accounting Services	$21,000.00	$1,000.00
Bank Fees & Services	$1,200.00	$0.00
Advertisement	$600.00	$0.00
Dues & Subscriptions	$600.00	$200.00
Copies / Faxes	$1,200.00	$0.00
Miscellaneous Expenses	$6,000.00	$200.00
Office Supplies	$1,800.00	$500.00
Postage	$14,400.00	$100.00
Travel	$1,800.00	$200.00
Travel Meals	$2,400.00	$200.00
Training & Conferences	$14,004.00	$250.00
Entertainment	$2,100.00	$0.00
TOTAL TREASURER'S DEPARTMENT	**$177,073.02**	**$8,650.00**
D. POLICE DEPARTMENT:		
Salaries	$532,818.00	$0.00
Office Supplies	$89,950.00	$250.00
Police Equipment & Maintenance	$51,000.00	$0.00
Advertising	$1,000.00	$0.00
Printing	$1,500.00	$0.00
Animal Control Service	$1,000.00	$0.00
Telephone & Fax(include livescan)	$5,000.00	$0.00
Membership Dues & Subscriptions	$1,675.00	$0.00
Vehicle Purchases	$149,000.00	$0.00
Travel & Conferences	$2,500.00	$0.00
Crime Prevention	$1,000.00	$0.00
Office Furniture	$3,000.00	$0.00
Video Survellance System	$25,000.00	$0.00
TOTAL POLICE DEPARTMENT	**$864,443.00**	**$250.00**
E. INSURANCE:		
Village Ins., Workers's Comp. Liability & Med/Health	$65,000.00	$5,500.00
TOTAL INSURANCE	**$65,000.00**	**$5,500.00**
F. HEALTH DEPARTMENT:		
Health Inspector Salary	$10,000.00	$1,500.00
Health Assistant Salary	$7,680.00	$0.00
Clinics	$250.00	$0.00
Miscellaneous	$600.00	$500.00
Training/Conference	$3,000.00	$0.00
TOTAL HEALTH DEPARTMENT	**$21,530.00**	**$2,000.00**
G. ENGINEERING DEPARTMENT:		
Engineering Fees	$16,000.00	$1,000.00
TOTAL ENGINEERING DEPARTMENT BUDGET	**$16,000.00**	**$1,000.00**

H. CIVIL DEFENSE:	AMOUNT APPROPRIATED	AMOUNT LEVIED
Salaries	$4,500.00	$0.00
Equipment Rental	$2,000.00	$0.00
Emergency Assistance	$6,400.00	$1,000.00
TOTAL CIVIL DEFENSE	**$12,900.00**	**$1,000.00**
I. MAINTENANCE DEPARTMENT:		
Salaries	$18,500.00	$1,000.00
Building Maintenance Supplies	$10,000.00	$200.00
Heating Fuel	$5,400.00	$1,500.00
Equipment Maintenance / Repair	$3,500.00	$250.00
Supplies	$2,500.00	$250.00
Equipment Rental	$2,000.00	$0.00
Building Repair	$2,000.00	$0.00
TOTAL MAINTENANCE DEPARTMENT	**$43,900.00**	**$3,200.00**
J. LEGAL:		
Recording	$750.00	$100.00
Miscellaneous	$650	$100.00
Attorney Fees	$30,000.00	$7,000.00
TOTAL LEGAL	**$31,400.00**	**$7,200.00**
K. PLANNING DEPARTMENT		
Planning Director Salary	$28,000.00	$0.00
Administrative Salary	$18,500.00	$0.00
Office Supplies	$7,000.00	$200.00
Contingencies	$8,500.00	$0.00
Equipment	$20,000.00	$0.00
TOTAL PLANNING DEPARTMENT	**$82,000.00**	**$200.00**
L. PLANNING COMMISSION:		
Monthly Meeting Per Diem	$10,920.00	$0.00
Training & Conference	$6,300.00	$0.00
Travel	$1,000.00	$0.00
Membership Dues & Subscriptions	$400.00	$0.00
Video / Maps Demographics	$300.00	$0.00
Office Supplies	$200.00	$200.00
Telephone	$75.00	$0.00
Research Expense	$1,800.00	$0.00
Trave Research	$200.00	$0.00
Copier / Printing	$300.00	$0.00
Utilities	$1,300.00	$0.00
Directors Insurance	$750.00	$0.00
Equipment	$2,016.00	$0.00
Legal Fees	$1,500.00	$0.00
TOTAL PLANNING COMMISSION:	**$27,061.00**	**$200.00**
M. BUILDING INSPECTOR'S DEPARTMENT:		
Chief Inspector's Salary	$35,000.00	$2,700.00
Inspector's Assistant	$24,000.00	$0.00
Office Assistant	$10,500.00	$0.00
Office Supplies	$1,000.00	$250.00
Contractual Services	$15,000.00	$0.00

	AMOUNT APPROPRIATED	AMOUNT LEVIED
BUILDING INSPECTOR'S DEPT CONTINUED:		
Travel Expense	$2,000.00	$0.00
Maps	$5,000.00	$0.00
Training	$4,000.00	$200.00
TOTAL BUILDING INSPECTORS DEPARTMENT:	**$96,500.00**	**$3,150.00**
N. ROAD MAINTENANCE:		
Road Commissioner Salary	$15,000.00	$2,000.00
Employees Salaries	$29,760.00	$0.00
Temp. Labor	$6,000.00	$0.00
Dump Trucks (3)	$65,000.00	$0.00
Truck Repair	$4,000.00	$0.00
Fuel	$5,000.00	$500.00
Oil, Tires, Tools	$6,000.00	$0.00
Storage Building	$133,000.00	$0.00
Salt Building	$8,000.00	$0.00
Heavy Equipment (grader, backhoe, spreader, trailer)	$70,000.00	$0.00
Liabilities & Health Insurance	$6,500.00	$0.00
Maintenance Supplies Street	$30,000.00	$0.00
Uniforms	$1,500.00	$0.00
Training	$450.00	$0.00
TOTAL ROAD MAINTENANCE:	**$380,210.00**	**$2,500.00**
O. PUBLIC WORKS / BUILDING & GROUNDS:		
Superintendent Salary	$15,000.00	$0.00
Light Utility	$3,000.00	$0.00
Maintenance of Equipment	$3,000.00	$0.00
Operating Expense	$4,000.00	$0.00
Rental Equipment	$7,956.00	$0.00
Secretary Salary	$5,000.00	$0.00
Travel	$4,000.00	$0.00
Training & Conferences	$4,000.00	$0.00
Office Supplies	$2,000.00	$0.00
Membership Dues & Miscellaneous	$2,000.00	$0.00
Contingencies	$3,000.00	$0.00
Building & Grounds	$113,971.20	$0.00
TOTAL PUBLIC WORKS / BUILDING & GROUNDS:	**$166,927.20**	**$0.00**
P. COMMUNICATIONS & INFORMATION TECHNOLOGY:		
Contracted IT Management Labor	$49,680.00	$0.00
Contracted Programming Labor	$10,000.00	$0.00
Accounting Software Maintenance	$6,000.00	$250.00
Telephone / Network Cable Install	$10,800.00	$0.00
Web Site / Email System Design	$13,000.00	$100.00
Secure Network / Telephone Room	$7,500.00	$0.00
Telephone	$528.00	$200.00
Office Software	$22,589.30	$0.00
Office Equipment Purchase	$38,923.84	$0.00
IT System / Network Maintenance	$26,880.00	$0.00
Internet Services	$119.70	$0.00
Web Site Maintenance	$825.00	$0.00
Security	$7,500.00	$0.00

	AMOUNT APPRORIATED	AMOUNT LEVIED
COMMUNICATIONS & INF. TECH. CONTINUED		
Telephone Headin System Remodel	$7,500.00	$0.00
Miscellaneous Expenses	$400.00	$0.00
Office Supplies	$1,405.00	$200.00
TOTAL COM. & INF. TECHNOLOGY:	**$203,650.84**	**$750.00**
Q. RURAL BOND BANK:		
Debt Reduction	$15,000.00	$5,500.00
TOTAL RURAL BOND BANK	**$15,000.00**	**$5,500.00**
R. EMERGENCY ASSISTANCE FUND		
Heating Fuel	$3,500.00	$0.00
Com Ed.	$4,500.00	$0.00
Motel	$5,500.00	$0.00
TOTAL EMERGENCY FUND	**$13,500.00**	**$0.00**
S. IMRF & SOCIAL SECURITY FUNDS:		
IMRF:		
Village Contributions	$50,000.00	$0.00
TOTAL IMRF FUND	**$50,000.00**	**$0.00**
SOCIAL SECURITY FUND:		
Municipality Share Social Security	$58,397.00	$7,500.00
TOTAL SOCIAL SECURITY FUND	**$58,397.00**	**$7,500.00**
T. WATER DEPARTMENT:		
Water / Sewer Collector's Salary	$35,000.00	$0.00
Water Operator's Salary	$12,000.00	$0.00
Meter Reader's Salary	$6,500.00	$0.00
Water Lines & Meter Repairs	$15,000.00	$0.00
Loan Repayments	$30,000.00	$0.00
Testing	$2,500.20	$0.00
Water Tower Maintenance	$5,040.00	$0.00
Equipment Rental	$5,040.00	$0.00
Lift Stations Repairs	$5,040.00	$0.00
Travel Meals	$300.00	$0.00
Training & Conferences	$600.00	$0.00
TOTAL WATER DEPARTMENT:	**$117,020.20**	**$0.00**
U. SEWER DEPARTMENT:		
Sewer Operator's Salary	$15,000.00	$0.00
Sewer Line Repair	$12,000.00	$0.00
Postage & Office Supplies	$5,000.00	$0.00

	AMOUNT APPROPRIATED	AMOUNT LEVIED
SEWER DEPARTMENT CONTINUED:		
Supplies & Chemicals	$3,000.00	$0.00
Utilities	$1,000.00	$0.00
NPDES Permit	$5,000.00	$0.00
Sewer Treatment Repairs	$50,880.00	$0.00
Testing	$1,000.00	$0.00
Audit	$1,000.00	$0.00
Loan Repayments	$7,500.00	$0.00
TOTAL SEWER DEPARTMENT	**$101,380.00**	**$0.00**

TOTAL OF FUNDS

Corporate Fund	$6,641,854.00	$65,667.75
Emergency Assistance Fund	$13,500.00	$0.00
IMRF Fund	$50,000.00	$0.00
Social Security Fund	$58,397.00	$7,500.00
Water Fund	$117,020.20	$0.00
Sewer Fund	$101,380.00	$0.00
TOTAL APPROPRIATIONS FOR ALL FUNDS	**$6,982,151.20**	**$73,167.75**

Section 2: That said sum of **Seventy-Three Thousand One Hundred Sixty-Seven Dollars and Seventy-Five Cents, ($73,167.75)** is hereby levied and assessed for the above items which have heretofore been appropriated by ordinance of the President and Board of Trustees of the Village of Hopkins Park.

Section 3: That the Village Clerk be and is hereby authorized and directed to file with the County Clerk of Kankakee County, Illinois, on or before the time required by law, a duly certified copy of this Ordinance.

Section 4: That if any section, subsection, sentence or items of this Ordinance shall for any reason be held invalid or to be unconstitutional, such finding shall not affect the validity of the remaining portions of this Ordinance.

Section 5: That this Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

Passed this **8th** day of **December**, 2003, by the corporate Authorities of the Village of Hopkins Park on a roll call vote as follows:

Ayes:

Nays:

Absent:

Approved this **8th** day of **December**, 2002, by the Mayor of the Village of Hopkins Park.

Mayor Jones(Jon) E. Dyson

ATTEST:

Solomon Daniels, Village Clerk