AN ORDINANCE FOR THE LEVYING & ASSESSING

OF THE 2004 TAXES FOR THE

VILLAGE OF HOPKINS PARK, KANKAKEE CONTY, ILLINOIS

ORDINANCE NO. 2004-LV

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OF THE 2004 TAXES FOR THE

VILLAGE OF HOPKINS PARK, KANKAKEE COUNTY, ILLINOIS

ORDINANCE NO. _____

BE IT ORDAINED, by the President and Board of Trustees of the Village of Hopkins Park, Kankakee County, Illinois, as follows:

SECTION I. That the following sums, or so much thereof as may be authorized by law, be, and the same are hereby appropriated, to pay all necessary expenses and liabilities of said Village of Hopkins Park, Illinois, as hereinafter set forth, for the fiscal year commencing on the first day of May 2004, and ending on the 30th day of April, 2005. Such appropriations Are hereby made for the following objects and purposes

GENERAL FUND

A. MAYOR'S DEPARTMENT:	**AMOUNT APPROPRIATED**	**AMOUNT LEVIED**
Mayor's Salary	~~$ 4,000.00~~ 5000	$ 400.00
Trustee Per Diem	$ 9,600.00	$ 960.00
Training/Conferences	$ 4,000.00	$ 400.00
Travel	~~$ 1,500.00~~ 2000	$ 150.00
Dues & Subscriptions	$ 600.00	$ 60.00
License/Commissions	$ 1,500.00	$ 150.00
Mayor's Secretary	$ 8,000.00	$ 800.00
Village Administrator	$28,000.00	$2,800.00
Miscellaneous Expense	~~$ 1,750.00~~ 2000	$ 175.00
TOTAL MAYOR DEPT	~~$58,950.00~~ 60,700	~~$5,895.00~~ 6070.00

B. CLERK'S DEPARTMENT:	AMOUNT APPROPRIATED	AMOUNT LEVIED
Clerk's Salary	~~$23,400.00~~ 25,000	~~$2,340.00~~ 2500.00
Equipment Lease	$ 1,800.00	$ 180.00
Secretary Salary/Clerk	$ 5,000.00	$ 500.00
Advertisement	$ 1,000.00	$ 100.00
Dues & Subscriptions	~~$ 250.00~~ 500	$ 25.00
Misc. Expenses/Meals	$ 1,000.00	$ 100.00
Office Supplies	$ 1,500.00	$ 150.00
Travel	$ 1,000.00	$ 100.00
Equipment Repair	$ 500.00	$ 50.00
Postage	$ 500.00	$ 50.00
Telephone/Communication	$ 5,000.00	$ 500.00 02
Village Stickers	$ 350.00	~~$ 35.00~~
TOTAL CLERK'S DEPARTMENT	**~~$41,300.00~~**	**$4,130.00**

C. TREASURER'S DEPARTMENT:	AMOUNT APPROPRIATED	AMOUNT LEVIED
Treasurer's Salary	$22,775.00	$ 2,277.50
Audit	$35,000.00	$ 10,500.00
Equipment/Accounting Systems	$15,000.00	$ 1,500.00
Dues/Subscriptions	~~$ 350.00~~ 500	$ 35.00
Training/Conferences	$ 5,000.00	$ 500.00
Office Supplies	$ 1,000.00	$ 100.00
Travel	$ 1,500.00	$ 150.00
Bank Charges	$ 500.00	$ 50.00
TOTAL TREASURER'S DEPT	**~~$81,125.00~~**	**$15,112.50**

D. INFORMATION TECHNOLOGY:	AMOUNT APPROPRIATED	AMOUNT LEVIED
Chief Information Officer/Public Relations	$24,500.00	$ 1,225.00
Training/Conferences	$ 2,500.00	$ 125.00
Travel	$ 1,500.00	$ 75.00
Equipment Repair	$20,000.00	$ 1,000.00
Internet & Web-Site Design/Maintenance	$ 4,500.00	$ 225.00
Supplies	$ 2,000.00	$ 100.00
TOTAL TECHNOLOGY DEPT:	**$55,000.00**	**$ 2,750.00**

E. POLICE DEPARTMENT:	AMOUNT APPROPRIATED	AMOUNT LEVIED
Patrol Division Salaries	$100,000.00	$4,000.00
Chief Administrator Salary	$ 35,000.00	$1,400.00
Equipment & Supplies	$ 46,000.00	$1,840.00
Office Supplies	$ 500.00	$ 20.00
Gas	$ 17,500.00	$ 700.00
Oil & Tires	$ 2,500.00	$ 100.00
Vehicle Repairs	$ 15,000.00	$ 600.00
Publications	$ 500.00	$ 20.00
Dues/Subscriptions	$ 500.00	$ 20.00
Equipment Repair	$ 5,000.00	$ 200.00
Vehicle Purchase	$ 38,000.00	$1,520.00
Worker's Compensation	$ 14,800.00	$ 592.00
Uniforms	$ 5,000.00	$ 200.00
Vehicle Insurance	$ 10,000.00	$ 400.00
Telephone/Communications	$ 35,000.00	$1,400.00
Training	$ 25,000.00	$1,000.00
POLICE DEPARTMENT TOTAL:	**$350,300.00**	**$14,012.00**

F. INSURANCE:	AMOUNT APPROPRIATED	AMOUNT LEVIED
Insurance/Workers Comp/Liability/Medical	$25,000.00	$6,250.00
INSURANCE TOTAL:	**$25,000.00**	**$6,250.00**

G. HEALTH DEPARTMENT:	AMOUNT APPROPRIATED	AMOUNT LEVIED
Salaries	$ 1,500.00	$ 750.00
Clinics	$ 1,000.00	$ 500.00
Miscellaneous Expenses	$ 500.00	$ 250.00
Training/Conferences	$ 2,000.00	$1,000.00
HEALTH DEPARTMENT TOTAL:	**$ 5,000.00**	**$2,500.00**

H. ENGINEERING DEPT:	AMOUNT APPROPRIATED	AMOUNT LEVIED
Engineering Fees	$10,000.00	$1,000.00
ENGINEERING TOTAL	**$10,000.00**	**$1,000.00**

I. CIVIL DEFENSE:	AMOUNT APPROPRIATED	AMOUNT LEVIED
Salaries	$ 1,500.00	$ 750.00
Equipment Rental	$ 2,000.00	$1,000.00
Emergency Assistance	$ 5,000.00	$2,500.00
TOTAL CIVIL DEFENSE:	**$ 8,500.00**	**$4,250.00**

J. MAINTENANCE DEPT:	AMOUNT APPROPRIATED	AMOUNT LEVIED
Salaries	$14,500.00	$2,610.00
Building Maintenance/Supplies	$10,000.00	$1,800.00
Heating Fuel	$ 3,000.00	$ 540.00
Equipment Maintenance/Repairs	$ 2,000.00	$ 360.00
Equipment Rental	$ 1,500.00	$ 270.00
Building Repairs	$ 1,500.00	$ 270.00
Miscellaneous Expenses/Supplies	$ 500.00	$ 90.00
MAINTENANCE TOTALS:	**$33,000.00**	**$5,940.00**

K. LEGAL:	AMOUNT APPROPRIATED	AMOUNT LEVIED
Recording Fees	$ 750.00	$ 75.00
Miscellaneous	$ 500.00	$ 50.00
Attorney Fees	$25,000.00	$2,500.00
TOTAL LEGAL:	**$26,250.00**	**$2,625.00**

L. PLANNING DEPT:	AMOUNT APPROPRIATED	AMOUNT LEVIED
Per Diem	$ 13,400.00	$ -0-
Travel	$ 10,000.00	$ -0-
Planning Secretary	$ 13,500.00	$ -0-
Training	$ 7,500.00	$ -0-
Office Supplies	$ 5,000.00	$ -0-
Equipment	$ 20,000.00	$ -0-
Contingencies	$ 7,500.00	$ -0-
PLANNING DEPARTMENT TOTAL:	**$ 76,900.00**	$ -0-

M. BUILDING DEPT:	AMOUNT APPROPRIATED	AMOUNT LEVIED
Building Inspector	$ 15,000.00	$ -0-
Code Enforcement	$ 10,000.00	$ -0-
Office Assistant	$ 10,120.00	$ -0-
Office Supplies	$ 1,000.00	$ -0-

M. BUILDING DEPT:	AMOUNT APPROPRIATED	AMOUNT LEVIED
Contractual Services	$ 15,000.00	$ -0-
Travel Expenses	$ 2,000.00	$ -0-
Maps	$ 7,500.00	$ -0-
Building Permits	$ 1,000.00	$ -0-
Training	$ 4,000.00	$ -0-
BUILDING DEPARTMENT TOTAL:	**$ 65,620.00**	**$ -0-**

N. ROAD MAINTENANCE:	AMOUNT APPROPRIATED	AMOUNT LEVIED
Salaries	$13,000.00	$ -0-
Temporary Labor	$ 5,000.00	$ -0-
Animal Control	$ 500.00	$ -0-
Truck Repairs	$ 2,500.00	$ -0-
Shovels/Poles/Miscellaneous	$ 500.00	$ -0-
Fuel	$ 3,000.00	$ -0-
ROAD MAINTENANCE TOTALS:	**$24,500.00**	**$ -0-**

O. RURAL BOND BANK:	AMOUNT APPROPRIATED	AMOUNT LEVIED
Debt Reduction	$15,000.00	$ -0-
RURAL BOND BANK TOTAL:	**$15,000.00**	**$ -0-**

P. EMERGENCY ASSISTANCE:	AMOUNT APPROPRIATED	AMOUNT LEVIED
Heating Fuel	$ 1,500.00	$ 525.00
ComEd	$ 1,500.00	$ 525.00
Motel/Lodging	$ 1,000.00	$ 350.00
EMERGENCY ASSISTANCE TOTAL:	**$ 4,000.00**	**$1,400.00**

Q. IMRF & SOCIAL SECURITY FUNDS:	AMOUNT APPROPRIATED	AMOUNT LEVIED
A. Village Contributions IMRF	$ 50,000.00	$5,000.00
IMRF TOTAL:	**$ 50,000.00**	**$5,000.00**

RECAP BY FUND

	AMOUNT APPROPRIATED	AMOUNT LEVIED
General Fund	$ 876,945.00	$64,464.50
Emergency Assistance Fund	$ 4,000.00	$ 1,400.00
IMRF Fund	$ 50,000.00	$ 5,000.00
Social Security Fund	$ 58,397.00	$ 5,839.70
Water Fund	$ 98,867.50	$ -0-
Sewer Fund	$ 45,625.00	$ -0-
TOTAL ALL FUNDS:	**$1,133,834.50**	**$76,704.20**