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Bruce Clark
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KANKAKEE COUNTY

AN ORDINANCE FOR THE LEVYING AND ASSESSING

OF THE 2007 TAXES FOR THE

VILLAGE OF HOPKINS PARK, KANKAKEE, COUNTY, ILLINOIS.

ORDINANCE NO. 2007-O-_106_

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AN ORDINANCE FOR THE LEVYING AND ASSESSING OF THE 2007 TAXES FOR THE VILLAGE OF HOPKINS PARK, KANKAKEE, COUNTY, ILLINOIS.

ORDINANCE NO. 2007-O-106

BE IT ORDAINED by the President and Board of Trustees of the Village of Hopkins Park, Kankakee County, Illinois;

Section 1: That for the purpose of defraying all necessary expenses and liabilities of the Village for the 2007 tax levy year, a tax for the following sums or so much thereof as by law may be authorized, be and the same is hereby levied against all taxable property in the Village as assessed and equalized for the year 2005 for the following purposes, to-wit:

General Fund	Amount Levied
A. MAYOR DEPARTMENT:	
Mayor's Salary	3,300.00
Trustee Per Diem	960.00
Training / Conference	400.00
Travel	200.00
Dues and Subscriptions	60.00
Lic / Commission	150.00
Miscellaneous Expense	400.00
Administrator	2,800.00
Office Secretary	170.00
Utilities	800.00
TOTAL MAYOR DEPARTMENT	9,240.00
B. CLERK'S DEPARTMENT:	
Clerk's Salary	2,500.00
Equipment Lease	180.00
Secretary's Salary/Clerk	800.00
Advertisement	100.00
Dues & Subscriptions	50.00
Misc. Exp / Meals	100.00
Office Supplies	150.00
Travel	100.00

	Amount Levied
Training & Conference	300.00
Utilities	170.00
Postage	50.00
Telephone/Communication	500.00
Village Stickers	35.00
Equipment Repair	50.00
TOTAL CLERK'S DEPARTMENT	5,085.00

C. TREASURER'S DEPARTMENT:

Treasurer's Salary	2,277.50
Audit	3,500.00
Equipment Accounting Systems	1,500.00
Dues/Subscriptions	35.00
Training/Conference	500.00
Supplies	100.00
Travel	150.00
Bank Charges	500.00
Utilities	170.00
TOTAL TREASURER'S DEPARTMENT	8,282.50

D. POLICE DEPARTMENT:

Patrol Division Salaries	10,000.00
Chief Administrator Salary	4,500.00
Equipment & Supplies	4,000.00
Office Supplies	50.00
Gas	1,750.00
Oil & Tires	250.00
Car Repair	1,500.00
Publications	50.00
Dues/Subscriptions	50.00
Equipment Repair	500.00
Auto Purchase	3,800.00
Workers' Comp.	1,480.00
Uniforms	500.00

	Amount Levied
Vehicle Insurance	1,000.00
Utilities	170.00
Telephone/Communications	3,500.00
Training	2,500.00
TOTAL POLICE DEPARTMENT	35,600.00
E. INSURANCE:	
Insurance, Workers' Comp. Liability & Med/Health	2,500.00
TOTAL INSURANCE	2,500.00
F. HEALTH DEPARTMENT:	
Salaries	200.00
Clinics	100.00
Miscellaneous	50.00
Training/Conference	200.00
Utilities	170.00
TOAL HEALTH DEPARTMENT	720.00
G. ENGINEERING DEPARTMENT:	
Engineering Fees	1,000.00
TOTAL ENGINEERING DEPARTMENT	1,000.00
H. CIVIL DEFENSE:	
Salaries	150.00
Equipment Rental	200.00
Emergency Assistance	500.00
TOTAL CIVIL DEFENSE	850.00
I. MAINTENANCE DEPARTMENT:	
Salaries	1,450.00
Building Maintenance Supplies	1,000.00
Heating Fuel	300.00
Equipment Maintenance/Repair	200.00
Supplies	50.00

	Amount Levied
Equipment Rental	150.00
Building Repair	150.00
Utilities	170.00
TOTAL MAINTENANCE DEPARTMENT	3,470.00

J. LEGAL:

Recording	75.00
Miscellaneous	50.00
Attorney Fees	2,500.00
TOTAL LEGAL	2,625.00

K. PLANNING DEPARTMENT:

Per Diem ($40.00)	1,340.00
Travel	1000.00
Training	750.00
Admin. Secretary Salary	1,350.00
Office Supplies	500.00
Contingencies	730.00
Equipment	2,000.00
Utilities	170.00
TOTAL PLANNING DEPARTMENT	7,840.00

L. BUILDING DEPARTMENT:

Chief Inspector	1,500.00
Office Assistant	1,000.00
Office Supplies	100.00
Contractual Services	1,500.00
Travel Expense	200.00
Maps	750.00
Building Permits	100.00
Training	400.00
Utilities	170.00
TOTAL BUILDING DEPARTMENT	5,720.00

	Amount Levied
M. ROAD MAINTENANCE:	
Salaries	1,500.00
Temp Labor	500.00
Animal Control Salary	50.00
Truck Repair	250.00
Shovels/Poles	50.00
Fuel	300.00
Utilities	170.00
TOTAL ROAD MAINTENANCE	2,820.00
N. RURAL BOND BANK:	
Debt Reduction	1,500.00
TOTAL RURAL BOND BANK	1,500.00
TOTAL GENERAL FUND	78,462.50
EMERGENCY ASSISTANCE FUND	
Heating Fuel	150.00
Com Ed.	150.00
Motel	100.00
TOTAL EMERGENCY FUND	400.00
IMRF AND SOCIAL SECURITY FUNDS:	
A. IMRF:	
Village Contributions	5,000.00
TOTAL IMRF	5,000.00
B. SOCIAL SECURITY:	
Municipality Share Social Security	2,500.00
TOTAL SOCIAL SECURITY FUND	2,500.00
WATER DEPT. FUND	
Salaries	0
Social Sec.	0
Water lines & Meter Repair	0

	Amount Levied
Chemicals & Supplies	0
Utilities	0
Seminars	0
Office Supplies & Postage	0
Audits	0
Loan Repayments	0
Testing	0
Water Tower Maintenance	0
Equipment Rental	0
TOTAL WATER DEPT. FUND	0

SEWER DEPT. FUND	
Salaries	0
Soc. Sec.	0
Sewer Line Repair	0
Postage & Office Supplies	0
Supplies & Chemicals	0
Utilities	0
Testing	0
Audit	0
Loan Payments	0
TOTAL SEWER DEPT. FUND	0

TOTAL OF FUNDS

General Fund	78,462.50
Emergency Assist. Fund	400.00
IMRF Fund	5,000.00
Social Security Fund	2,500.00
Water Fund	0
Sewer Fund	0
TOTAL FOR ALL FUNDS	**86,362.50**

Section 2: That said sum of Eighty-six thousand, three hundred sixty-two dollars, and fifty cents ($**86,362.50** is hereby levied and assessed for the above items which have heretofore been appropriated by ordinance of the President and Board of Trustees of the Village of Hopkins Park.

Section 3: That the Village Clerk be and is hereby authorized and directed to file with the County Clerk of Kankakee County, Illinois, on or before the time required bylaw, a duly certified copy of this Ordinance.

Section 4: That if any section, subsection, sentence or item of this Ordinance shall for any reason be held invalid or to be unconstitutional, such finding shall not affect the validity of the remaining portions of this Ordinance.

Section 5: That this Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

Passed this 4th day of December, 2007, by the corporate Authorities of the Village of Hopkins Park on a roll call vote as follows:

Ayes: Zacharias Burton, Verlene Mullen, Jacqueline Jenkins, Lonnie Jarrett, Ronald Jareett, and Joseph Jarrett

Nays: O

Absent: O

Approved this 5th day of December, 2007, by the Mayor of the Village of Hopkins Park.

Samuel Payton, Mayor

ATTEST:

Gloria Hamilton, Village Clerk

(Seal)

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