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KANKAKEE COUNTY

PAMPHLET

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ORDINANCE NO. 2009- 05

ANNUAL APPROPRIATION ORDINANCE

AN ORDINANCE MAKING APPROPRIATIONS FOR THE CORPORATE AND OTHER PURPOSES OF THE VILLAGE OF HOPKINS PARK, ILLINOIS, FOR THE FISCAL YEAR COMMENCING ON THE FIRST DAY OF MAY, A.D., 2009, AND ENDING ON THE 30TH DAY OF APRIL, A.D., 2010

Published in pamphlet for this 21st day of July, 2009, by Order of the Corporate Authorities of the Village of Hopkins Park, Kankakee County, Illinois

By: Gloria Hamilton
Gloria Hamilton
Village Clerk

ANNUAL APPROPRIATION ORDINANCE

VILLAGE OF HOPKINS PARK, ILLINOIS

ORDINANCE NO. 2009-05

VILLAGE OF HOPKINS PARK	
ANNUAL APPROPRIATION ORDINANCE	
BUDGET FISCAL YEAR 2009-2010	
GENERAL FUND	
	Amount
	APPROPRIATED
A. MAYOR'S DEPARTMENT:	
Mayor's Salary	$33,000.00
Trustees Per Diem	$9,600.00
Chief of Staff	$20,000.00
Office Secretary	$16,000.00
Training /Conference	$4,000.00
Travel & Meals	$2,000.00
Dues & Subscriptions	$600.00
License / Commission	$1,500.00
Miscellaneous Expense	$4,000.00
Utilities	$1,700.00
TOTAL MAYOR'S DEPARTMENT	**$92,400.00**
B. CLERK'S DEPARTMENT:	
Clerk's Salary	$25,000.00
Secretary's Salary/Clerk	$4,000.00
Advertisement	$1,500.00
Dues & Subscriptions	$500.00
Equipment Lease	$1,800.00
Miscellaneous Expenses/Meals	$3,000.00
Travel	$1,200.00
Office Supplies	$3,000.00
Postage	$500.00
Village Stickers	$350.00
Training & Conferences	$3,000.00
Utilities	$1,700.00
Telephone/Communication	$5,000.00
Equipment Repair	$1,500.00
TOTAL CLERK'S DEPARTMENT	**$52,050.00**
C. TREASURER'S DEPARTMENT:	
Treasurer's Salary	$22,775.00
Accounting Audits	$30,000.00
Bank Fees & Services	$500.00
Dues & Subscriptions	$300.00
Office Supplies	$1,000.00
Travel	$1,500.00
Training & Conferences	$5,000.00
Equipment Accounting Systems	$15,000.00
Utilities	$1,700.00
TOTAL TREASURER'S DEPARTMENT	**$77,775.00**

ANNUAL APPROPRIATION ORDINANCE

VILLAGE OF HOPKINS PARK, ILLINOIS

ORDINANCE NO. 2000-05

AN ORDINANCE MAKING APPROPRIATIONS FOR THE CORPORATE AND OTHER PURPOSES OF THE VILLAGE OF HOPKINS PARK, ILLINOIS, FOR THE FISCAL YEAR COMMENCING ON THE 1ST DAY OF MAY, A.D., 2009, AND ENDING ON THE 30TH DAY OF APRIL, A.D., 2010.

BE IT ORDAINED, by the President and Board of Trustees of the Village of Hopkins Park, Kankakee County, Illinois, as follows:

SECTION I

That the following sums, or so much thereof as may be authorized by law, be, and the same are hereby appropriated, to pay all necessary expenses and liabilities of said Village of Hopkins Park, Illinois, as hereinafter set forth, for the fiscal year commencing on the first day of May, 2009, and ending on the 30th day of April, 2010. Such appropriations are hereby made for the following objects and purposes:

VILLAGE OF HOPKINS PARK ANNUAL APPROPRIATION ORDINANCE BUDGET FISCAL YEAR 2009-2010 GENERAL FUND	
	AMOUNT APPROPRIATED
D. POLICE DEPARTMENT:	
Patrol Division Salaries	$100,000.00
Chief Administrator Salary	$45,000.00
Office Supplies	$500.00
Police Equipment & Maintenance	$40,000.00
Telephone/Communication	$30,000.00
Membership Dues & Subscriptions	$500.00
Gas	$20,000.00
Oil & Tires	$2,500.00
Publication	$500.00
Vehicle Purchases	$34,000.00
Workers Comp	$14,800.00
Uniforms	$5,000.00
vehile Insurance	$10,000.00
Car Repair	$15,000.00
Equipment Repair	$5,000.00
Training	$25,000.00
Utilties	$1,700.00
TOTAL POLICE DEPARTMENT	**$349,500.00**
E. INSURANCE:	
Village Insurance, Workers's Comp. Liability & Med/Health	$25,000.00
TOTAL INSURANCE	**$25,000.00**
F. HEALTH DEPARTMENT:	
Salary	$2,000.00
Clinics	$1,000.00
Miscellaneous	$500.00
Training/Conference	$2,000.00
Utilities	$1,700.00
TOTAL HEALTH DEPARTMENT	**$7,200.00**
G. ENGINEERING DEPARTMENT:	
Engineering Fees	$16,000.00
TOTAL ENGINEERING DEPARTMENT BUDGET	**$16,000.00**
H. CIVIL DEFENSE:	
Salaries	$1,500.00
Equipment Rental	$2,000.00
Emergency Assistance	$5,000.00
TOTAL CIVIL DEFENSE	**$8,500.00**
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VILLAGE OF HOPKINS PARK ANNUAL APPROPRIATION ORDINANCE BUDGET FISCAL YEAR 2009-2010 GENERAL FUND	
	AMOUNT APPROPRIATED
I. MAINTENANCE DEPARTMENT:	
Salaries	$10,000.00
Building Maintenance Supplies	$10,000.00
Heating Fuel	$6,000.00
Equipment Maintenance / Repair	$2,000.00
Supplies	$500.00
Equipment Rental	$1,500.00
Building Repair	$1,500.00
Utilities	$1,700.00
TOTAL MAINTENANCE DEPARTMENT	**$33,200.00**
J. LEGAL:	
Recording	$750.00
Miscellaneous	$500.00
Attorney Fees	$25,000.00
TOTAL LEGAL	**$26,250.00**
K. PLANNING DEPARTMENT	
Per Diem ($40)	$13,400.00
Travel	$10,000.00
Secretary Salary/Clerk	$8,500.00
Office Supplies	$5,000.00
Contingencies	$7,300.00
Equipment	$16,000.00
Utilities	$1,700.00
Training	$7,500.00
TOTAL PLANNING DEPARTMENT	**$69,400.00**
L. BUILDING DEPARTMENT:	
Chief Inspector's Salary	$15,000.00
Office Assistant	$10,000.00
Office Supplies	$2,000.00
Contractual Services	$15,000.00
Travel Expense	$2,000.00
Maps	$7,500.00
Building Permits	$1,000.00
Training	$4,000.00
Utilities	$1,700.00
TOTAL BUILDING DEPARTMENT:	**$58,200.00**
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VILLAGE OF HOPKINS PARK	
ANNUAL APPROPRIATION ORDINANCE	
BUDGET FISCAL YEAR 2009-2010	
GENERAL FUND	
	AMOUNT APPROPRIATED
M. ROAD MAINTENANCE:	
Road Commissioner Salary	$15,000.00
Temp. Labor	$5,000.00
Animal Control Salary	$500.00
Shoels/Poles	$500.00
Truck Repair	$2,500.00
Fuel	$3,000.00
Utilities	$1,700.00
TOTAL ROAD MAINTENANCE:	**$28,200.00**
N. RURAL BOND BANK:	
Debt Reduction	$15,000.00
TOTAL RURAL BOND BANK	**$15,000.00**
O. EMERGENCY ASSISTANCE FUND	
Heating Fuel	$1,500.00
Com Ed.	$1,500.00
Motel	$1,000.00
Sirens	$32,000.00
TOTAL EMERGENCY FUND	**$36,000.00**
P. IMRF & SOCIAL SECURITY FUNDS:	
IMRF:	
Village Contributions	$50,000.00
TOTAL IMRF FUND	**$50,000.00**
SOCIAL SECURITY FUND:	
Municipality Share Social Security	$58,397.00
TOTAL SOCIAL SECURITY FUND	**$58,397.00**
TOTAL NON-REVENUE PRODUCING FUND APPROPRIATED	**$890,275.00**
Q. CAPITAL IMPROVEMENT FUNDS	
Correctional Center	$5,800,000.00
Village Hall remodeling	$300,000.00
TOTAL CAPITAL IMPROVEMENT FUNDS	**$6,100,000.00**
R. AMERICAN RECOVERY REINVESTMENT ACT	
Green Multiple Purpose Administration Building	$5,000,000.00
TOTAL AMERICAN RECOVERY REINVESTMENT ACT	**$5,000,000.00**
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VILLAGE OF HOPKINS PARK	
ANNUAL APPROPRIATION ORDINANCE	
BUDGET FISCAL YEAR 2009-2010	
S. NEIGHBORHOOD STABILIZATION PLAN 2	
120 Properties	$4,290,000.00
30 Demolitions	$187,500.00
65 New Construction	$11,036,000.00
35 Rehabilitate	$1,225,000.00
100 Households Benefits	$367,805.00
20 Parcels Land Banked	$130,000.00
Adminstration/Planning	$1,596,750.00
TOTAL NEIGHBORHOOD STABILIZATION PLAN 2	**$18,833,055.00**
REVENUE PRODUCING DEPARTMENT	
T. WATER DEPARTMENT:	
Salary	$27,825.00
Water Operator's Salary	$13,125.00
Chemicals & Supplies	$9,000.00
Seminars	$1,945.00
Water Lines & Meter Repairs	$6,825.00
Loan Repayments	$31,479.00
Testing	$1,837.00
Water Tower Maintenance	$10,000.00
Equipment Rental	$4,725.00
Office Supplies & Postage	$3,780.00
Audits	$1,260.00
Utilities	$1,785.00
TOTAL WATER DEPARTMENT:	**$113,586.00**
U. SEWER DEPARTMENT:	
Sewer Operator's Salary	$16,537.50
Sewer Line Repair	$11,550.00
Postage & Office Supplies	$1,417.50
Supplies & Chemicals	$2,625.00
Utilities	$1,785.00
NPDES Permit	$5,000.00
Testing	$1,260.00
Audit	$1,260.00
Loan Repayments	$1,260.00
TOTAL SEWER DEPARTMENT	**$42,695.00**
TOTAL REVENUE PRODUCING DEPARTMENTS:	**$156,281.00**
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VILLAGE OF HOPKINS PARK
ANNUAL APPROPRIATION ORDINANCE
BUDGET FISCAL YEAR 2009-2010

RECAP BY FUND

General Fund	$858,675.00
Emergency Assistance Fund	$36,000.00
IMRF Fund	$50,000.00
Capital Improvement Funds	$6,100,000.00
American Reinvestment Act	$5,000,000.00
Neighborhood Stabilization Plan 2	$18,833,055.00
Social Security Fund	$58,397.00
Water Fund	$113,586.00
Sewer Fund	$42,695.00
TOTAL APPROPRIATIONS FOR ALL FUNDS	**$31,092,408.00**

SECTION II

All unexpended balance of any item or items of any general appropriations made by this Ordinance may be expended in making up the deficiency for any item or items in the appropriation Ordinance. Nothing herein shall be construed to prohibit the right to make redistribution and allotment of funds herein appropriated when the same have been found to be greater than, or less than, the amounts actually needed for the purpose for which said amounts are appropriated.

SECTION III

This Appropriation Ordinance is adopted pursuant to procedures set forth in the Illinois Municipal Code.

SECTION IV

The Village Clerk is hereby authorized and directed to publish this Ordinance in pamphlet form and this Ordinance shall be in full force and effect upon its adoption, approval, and publication as provided by law.

SECTION V

If any item or part of the foregoing Ordinance shall, for any reason, be deemed invalid, it shall not be held to affect the validity of any other item or items, or part of this Ordinance, which would otherwise be valid.

SECTION VI

That a certified copy of this Ordinance shall be filed with the County Clerk within 30 days after adoption.

SECTION VII

That attached hereto as Exhibit A and made part hereof is an estimate of revenues by source anticipated to be received by the Village of Hopkins Park for the fiscal year May 1, 2009, to April 30, 2010.

ADOPTED this 21st day of July 2009, pursuant to a roll call vote as follows:

AYES: Zacharias Burton, Lonnie Jarrett, Joseph Jarrett, Jacqueline Jenkins, and Ruthel Teague

NAYS: 0

ABSENT: Louis Barnes

APPROVED this 21st day of July, 2009.

Samuel Payton President
Board of Trustees, of the Village of Hopkins Park,
Kankakee County, Illinois

ATTEST:

Gloria Hamilton Village Clerk

Published according to law in pamphlet form this 21st day of July, 2009, by Order of the Corporate Authorities of the Village of Hopkins Park, Kankakee County, Illinois.

Gloria Hamilton
Village Clerk